

SOUTHWEST NEIGHBORHOOD ASSEMBLY

ANNUAL REPORT

March 30, 1998

President's Report

Committees and Task Forces Reports:

Scholarship Committee

Southwester

Youth Activities Task Force

Finance Reports:

1997 Treasurer

1998 Budget

THE SWNA SCHOLARSHIP

ANNUAL REPORT 1997-1998

The Southwest Scholarship program, the oldest task force of the SWNA, had a successful 23th year. The generosity of the community which has contributed both money and time in support of students in our neighborhood. The scholarship awards help the students with tuition, the purchase of books and other needed incidentals, and when homesick, maybe a telephone call or a trip home. This year, we received \$5000 from the Design Center and \$2000 from the Sallie Mae Foundation and support from Spirit Cruises. The Southwest Community House made a significant contribution toward awards for four qualifying students with strong financial need.

The students we have aided have been from families with various income levels who live in Southwest. Approximately one third of the awards have been made to students of families with incomes of less than \$15,000 - usually from the public housing sector. One third are from families with incomes of \$15,000 to \$30,000 - generally living in apartments or small townhouses with government assistance for families; one third are from families with moderate incomes but who receive a bare minimum of need-based federal aid for college students. The latter group relies heavily on loans, scholarships and family resources.

This year our focus was to encourage and aid more males to apply for grants and attend college since over the past couple of years nearly 90% of the recipients were female. The students are serious and appreciative for the financial support they receive and prove themselves in the classroom and in community service endeavors. Two of the graduating students this past June, Miya Gray of Rensselaer Polytechnic Institute, and Ali Gordon from Morehouse and Georgia Tech, were engineering majors and graduated with highest honors. Both received national scholarships for further study.

On a beautiful Sunday afternoon, 75 Southwest neighbors set sail on Spirit Cruises for a delicious celebratory brunch honoring the 1997 scholarship recipients. It was a warm and sunny, low humidity day - perfect for a cruise down the Potomac. Committee members Carole Early, Henry Evans, Herbert Holmes, Dale MacIver, (absent), Phillip Oliver, Miles Slater, and chair, Barbara Murray introduced the students to the community. Special thanks were expressed to Herbert Holmes of the Cavaliers for his inspiration and tireless work, and to teacher, Phillip Oliver who designed the "Southwest DC" tee shirt which was sold as a fund raiser for the program.

The student awards totaled \$13,500 and ranged from \$400 to \$5000. The students received 86% of the total income, \$15,778, generated from contributions and funds raising activities. Expenses were \$1,490.

The following twelve students and their families were treated to brunch and introduced to the community as they sailed the Potomac:

Jaymal Carroll
Scott Frankel
Rhonda Hamilton
Joseph Johnson
Niya Jones
Davina Minnix
Marcus Moon
Tamil Perry
Martrelie Pyatt
Sara Wells
Samuel Abiri Ward
Candace Wyder

Frostburg State University
Rochester Institute of Technology
University of Maryland
Catonsville Community College
Brown University
University of Maryland
Morgan State University
Bethune Cookmand College
Georgetown University
Hampton University
University of Colorado
Norfolk State University

Barbara Murray
1997-1998 Chair

THE SOUTHWESTER

The Southwester serves as our local community bulletin board as well as a vehicle for news stories. Occasional articles pertinent to the city will be printed. Opinion letters should be written to *Letters to the Editor* column. Contributions written by community residents are welcome. Articles should be well written and answer the five newspaper questions: who, what, where, when and how. Ads will be accepted only from paying customers, but may be rejected if the contents are of questionable taste. The editor makes the final decision as to what appears in the paper. This has always been our policy, as of a few months ago, it has been printed in each issue of the paper. This has been our policy for many years. The only difference is that the above statement is set forth in every issue for all to read.

We try to have news items which cover issues in all of our area. This is made easier if residents from each quadrant join forces to submit articles pertinent to their own section of Southwest. If you have a news item, an upcoming event, a report about a happening, a general informational article, a poem, etc. - drop it in *The Southwester* box at the SW Branch Library or e-mail it to sherrykd@idt.net .

We are fortunate that almost all of our staff comes from the Southwest. Our desk-top publisher, Advertising Manager, and the Adult of the Youth Employment Program Head are Southwest residents. This proximity allows the editor and the person who composes the paper to easily work together to make for a more accurate and nice looking paper. Speaking of accuracy, we have proof readers looking over the paper so that mistakes will be picked up prior to *The Southwester* being printed. The paper is distributed "Free" and the main source of revenue are ads. We have "hired" an ad manager who gets paid a commission for any new ads. We have been using a new printing company for the past two months.

The Youth Activities Task Force of SWNA is sponsoring two youngsters who are members of the Youth Employment Program, YEP. This program was formed for two reasons. 1.) Allow for distribution to all townhouses not covered by the bulk delivery man. The apartment buildings, schools and government installations are covered by this person. 2.) Create paid employment for youth (under direct supervision of an adult leader), and 3.) Teach work ethic, pride in work and "Job skills" to kids (ages nine to eleven).

An Advisory Board has recently been formed. It is composed of Dr. Beryl Rice (former President of SWNA), Rev. Jeanne MacKenzie (soon to-be past secretary of SWNA) and a new resident of the area. This group will be able to lend editorial advice and give guidance about the direction of the paper. In addition, we have monthly meetings. The next will be on Sat., April 4 at the SWNA office.

Budget for The Southwester

Printing Bill	\$1200 - 1500 each month
Distribution	\$420 each month
Desktop Publisher	\$300 each month

Typist	\$60	each month
misc.	\$25	each month

(prorated cost of FOB,
stamps, invoices)

In the next year, the editor would like the paper to become even more inclusive of all of Southwest. All members of the community are encouraged to submit articles. In 1998-99, we intend to broaden our advertising-base. These paid ads will help to offset our increased expenditures. In addition, we are hope to be the recipients of a grant. We anticipate working closely with the new board to increase the coffers of The Southwester.

Besides those who submit articles, the Editor thanks Jim Early and daughters for their patience at answering the phone and door and ...; Dale MacIver for his archival resources, photograph and writing help, CW Margrave for "The Calendar", Jim Early, Cathy Wallace, Nancy O'Brien. Thelma Jones, Dale, Beryl, and Jeanne for proof-reading; our advertisers for choosing our paper to advertise in; Joan Tierney who did lay-out; Dynna Gorham, Advertising Chair, Gary Hill and the YEP, and George Morgan, bulk distributor.

This is a volunteer effort of our community. If anyone else would like to help in any capacity, the editor would like to hear from you.

Carole Early, Editor

**ANNUAL REPORT
YOUTH ACTIVITIES TASK FORCE**

March 1997-March 1998 INTRODUCTION

During the past year we have met monthly at St. Augustine's Church through the kindness of the parishioners and Father Talbot. Our first meeting in our new office space 401 M Street, SW was held on March 9. We plan to meet there in the coming year on the second Tuesday in each month at 7 PM. Since this is not an election year, our two officers (chair and secretary) will remain throughout the coming year.

During the past year the Youth Activities Task Force (YATF) continued to be a viable entity in the Southwest community. It met some of the employment, training, cultural, educational, recreational and social needs of some youth in this community.

On several occasions YATF partnered with the Southwest Community House (SWCH) to serve some of the youths. We have also provided fiscal support and consultation to other programs that work with youth such as public schools, the Boys and Girls Club and churches.

TASK FORCE MEMBERS

Delmar Weathers Chair
Jean Macdonald Secretary
Mary Ann Bailer
RickBardach
Charlotte Brooks
Eve Brooks
Walter Brooks
Betty Brown
Wyatt Green
Thelma Jones
Dale Maclver
Melvin Pickett
Beryl Rice

TASK FORCE ACTIVITIES

- Funded a five-week after-school SAT program for fifteen students at Jefferson Jr. High School.
- Supported for the third consecutive year a Saturday SAT program at Friendship Baptist Church.
- Jointly sponsored a summer jobs orientation program with the SWCH.

- Provided for 225 children to attend the following activities: Howard University, sports camp, Sidwell Friends basketball camp, Sidwell Friends computer class, ST. Matthews Lutheran Church camp, Session on Work and Etiquette, five -week Saturday Art Class at Westminster Presbyterian Church, day and overnight camps, and Stallions football camp and trophies.
- Provided 33 football jerseys to Jefferson Jr. High School's football team.
- Project Wonder, an ecumenical Bible camp received \$700 to employ teenage counselors.
- Provided two stipends for youths to deliver the Southwester throughout the neighborhood.
- Held for the first time, a free concert that showcased talent of Southwest youths entitled "Stars of the Future" at St. Augustine's Church. The World Bank, a major supporter of this event who printed the program and contributed \$900 to forward the work of YATF.
- Provided support to the Metropolitan Police Department School Supplies Give-A-Way.
- Were actively involved with the restoration of the Lansburgh Park that is currently being used by the Boys and Girls Club.
- Participated in the Festival of the Arts as a provider of information and assisted with clean-up details.
- During the Christmas season YATF took the lead in a joint effort with St. Augustine's Church that involved the Syphax Housing Development after-school program. Gifts were provided to 20 children ages 4-7.
- Currently identifying employment sites for ten after-school positions for students ages 15-18. An allocation of \$10,300 was made for this activity by the YATF.
- On March 7, 1998 YATF held a retreat to develop strategic plans for the future. More details will be shared in a future report.

FUNDRAISING

Our annual fundraising was done through soliciting funds during the month of February. We have a little less than \$3000 to date. We are grateful for the donations primarily from the southwest community.

FUTURE PLANS

We plan to review the report from the retreat and plan accordingly.

On May we will hold our second annual concert that will showcase southwest youth at St. Augustine's Episcopal Church.

ACKNOWLEDGMENTS

We are especially appreciative of the World Bank's continuous support of our programs. Recently the Bank donated office supplies and a computer for our new office. Also, we appreciate St. Augustine's for providing space for our meetings and the generous support of their parishioners who provided the refreshments for our concert.

Delmar Weathers

Southwest Community Council, Inc.

TREASURER'S REPORT
as of December 31, 1997

Balance Sheet - Year End

ASSETS

Checking Accounts:	NationsBank		44,087.56
Certificates of Deposit:	NationsBank	4,429.64	
		14,743.87	
		<u>20,000.00</u>	
			<u>39,173.51</u>
TOTAL ASSETS			83,261.07

LIABILITIES (Program Funds - Restricted)

James Creek Beautification	10,000.00	
Southwest Scholarship Committee	7,168.07	
Southwester	3,152.33	
Youth Activities Task Force	23,827.16	
Waterside Mall & Waterfront TF	<u>38,806.00</u>	
TOTAL LIABILITIES		82,953.56
GENERAL FUND		<u>307.51</u>
TOTAL LIABILITIES AND GENERAL FUND		83,261.07



Robert Listou
Treasurer

Southwest Community Council, Inc.

TREASURER'S REPORT as of December 31, 1997

Operating Statement -1997

	Restricted Funds					General Fund	TOTAL
	Scholarship Committee	Southwester	Youth Activities	James Creek Beautification	Waterside Mall & Waterfront		
Dec 31, 1996	\$5,499.90	\$6,160.25	\$27,442.23			\$7,173.73	\$46,276.11
INCOME							
Contributions	\$15,151.00	\$2,100.00	\$5,106.00	\$10,000.00	\$78,810.00	\$1,050.00	\$112,217.00
Program Rev	\$627.00	\$14,150.00					\$14,777.00
Interest						\$1,387.42	\$1,387.42
Total	\$15,778.00	\$16,250.00	\$5,106.00	\$10,000.00	\$78,810.00	\$2,437.42	\$128,381.42
EXPENSES							
Program	\$12,600.00	\$19,055.52	\$8,704.72		\$40,000.00	\$5,000.00	\$85,360.24
Fund Raising	\$1,489.83		\$169.35			\$65.00	\$1,724.18
Administrative	\$20.00	\$202.40	\$-153.00		\$4.00	\$4,238.64	\$4,312.04
Total	\$14,109.83	\$19,257.92	\$8,721.07	\$0.00	\$40,004.00	\$9,303.64	\$91,396.46
GAIN/ -LOSS							
	\$1,668.17	\$-3,007.92	\$-3,615.07	\$10,000.00	\$38,806.00	\$-6,866.22	\$36,984.96
Dec 31, 1997	\$7,168.07	\$3,152.33	\$23,827.16	\$10,000.00	\$38,806.00	\$307.51	\$83,261.07

The row categories are those used in annual reporting to the IRS

Contributions includes gifts and grants

Program revenue examples are Southwester ads and Scholarship Fund T-shirt sales

Program expense examples are scholarships, Youth Activity grants/expenses, and

Southwester publishing and distribution expenses

SWNA BUDGET -1998

		Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Year Total
SCHOLARSHIP COMMITTEE	Balance Fwd	7168	3968	7868	16368	7168
	Contributions		4000	9000		13000
	Funds Raised		600			600
	Fund Raising Exp	200	700	500		1400
	Scholarships (Exp)	3000			9200	12200
	Balance	3968	7868	16368	7168	7168
YOUTH ACTIVITIES TASK FORCE	Balance Fwd	23827	24727	22927	21127	23827
	Contributions	2300	1900	900		5100
	Fund Raising Exp	200				200
	Youth Activities (Exp)	1200	3700	2700	2000	9600
	Balance	24727	22927	21127	19127	19127
SOUTHWESTER	Balance Fwd	3152	6622	4192	3372	3152
	Ads	5100	3500	1200	4000	13800
	Grants	4300				4300
	Publish Exp	4400	4400	1500	3200	13500
	Delivery Exp	1530	1530	520	1020	4600
	Balance	6622	4192	3372	3152	3152
WATERSIDE MALL AND WATERFRONT TASK FORCE	Balance Forward	38806	34306	28856	18406	38806
	Contributions	6000				6000
	Brief Bks/Team (Exp)	10000				10000
	ULI Contract (Exp)	50K due	to be paid	directly	DC to ULI	0
	Implementation (Exp)		5000	10000	5000	20000
	Administration (Exp)	450	450	450	450	1800
	Balance	34306	28856	18406	12956	13006

		Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Yr Total
GENERAL FUND	Balance Fwd	307	455	1441	1604	307
	Funds From = ?		1800			1800
	Fund Raising Exp					0
	Interest	598	136	613	340	1687
	Administrative Exp	450	450	450	450	1800
	Insurance (Exp)				500	500
	Accounting (Exp)		500			500
	TOTAL EXP	450	950	450	950	2800
	Balance	455	1441	1604	994	994
JAMES CREEK	Balance Forward	10000				10000
	Expenditures	10000				10000
	Balance	0	0	0	0	0

CORPORATE TOTAL	Balance Forward	83260	70078	65284	60877	83260
	Receipts	18298	11936	11713	4340	46287
	Disbursements	31480	16730	16120	21820	86150
	Balance	70078	65284	60877	43397	43397

NOTES:

CASH MANAGEMENT	Checking Acct	44087	30905	26111	21704	44087
	Receipts	18298	11936	11713	4340	46287
	Expenditures	31480	16730	16120	21820	86150
	Balance	30905	26111	21704	4224	4224